

Antony Parish Council

NOTICE is hereby given that a meeting of the Antony Parish Council will be held at Antony village hall on Tuesday 10th Dec 2024 at 7pm.

- 1. Apologies for absence.**
- 2. Public forum.** Members of the public may raise issues, ask members questions relating to Parish Council business (time allocated 15mins).
- 3. Declarations of interest relating to items on the agenda.**
- 4. County Councillors report.**
- 5. Approval of minutes for the meeting held on 30th Oct 2024.**
- 6. Matters arising.**
 - 6 a Antony Play areas maintenance and new equipment.
 - 6 b Wilcove phone box.
 - 6 c Noticeboard.
 - 6 d Wilcove moorings lease.
 - 6 e Safety work to trees Antony.
 - 6 f Antony crossing / bus stop.
 - 6 g Coombe hill hedges.
 - 6 h Wilcove winter moorings area.
 - 6 i Church lane hedges.
 - 6 j Dog bags and dispensers.
 - 6 k Pengelly hill cycle path/walkway.
 - 6 l Website change to gov.uk.
- 7. Policy for review and approval : Financial regulations.**
- 8. Correspondence. None.**

9. Finance 2024/25.

9.a Payments to be approved.

Payments to be approved Dec 2024

Gross

Vat

Ex vat

		Gross	Vat	Ex vat
M Bulmer grass control	300011	£460.00		£460.00
D Ralph Antony grass control	300012	£160.00		£160.00
C Allen flowers	300013	£30.00		£30.00
L Parsons grass control	300014	£13.85		£13.85
C Allen Nov 2024	300015	£823.04		£823.04
Hmrc Nov 2024	300016	£89.20		£89.20
Enhancescapes noticeboard + play equipment repairs	300017	£345.00		£345.00
Total		£1,921.09		£1,921.09

Invoice for plants in Antony

Antony Village hall rent

Clerking Dec 2024 subject to invoice

Any additional invoices received from 3-10th Dec 2024

9 b Solar Community benefit Fund as at 2/12/2024. No change.

Antony allocation available 30/8/2024	£2.75
Wilcove allocation available 30/8/2024	£133.15
Total Solar fund available	£135.90

Expenditure 2024-2025

Net

Scott Dickens Strimming	£70.00
Antony village hall	£3,900.00
Total expenditure 2024/25	£3,970.00

9 c Asset register £48,544.

No change from last meeting.

8.d Bank reconciliation report for approval.

BANK RECONCILIATION 2024/25 02/12/2024 Payee and details	CHEQUE	Payments Dr	Receipts Cr	Total Funds
Adjusted bank accounts 31/3/2024				£18,150.37
Wilcove gardening club	101719	£100.00		
L Parsons grass control	101725	£45.68		
M Bulmer grass control	101726	£345.00		
Antony estate rent	101727	£75.00		£18,075.37
Ethanscapes mirror	101728	£50.00		£18,025.37
L Parsons grass control	101729	£30.75		£17,994.62
Calc subscription	101730	£309.68		£17,684.94
B Wenmoth	101731	£240.00		£17,444.94
Hmrc Apr 2024	101732	£17.00		£17,427.94
C Allen clerking +exp	101733	£510.60		£16,917.34
Precept			£7,000.00	£23,917.34
Tartendown nursery plants	101734	£170.00		£23,747.34
M Bulmer grass control	101735	£345.00		£23,402.34
C Allen clerking May 2024	101736	£515.35		£22,886.99
Hmrc	101737	£17.00		£22,869.99
C Allen Hazard tape	101738	£9.98		£22,860.01
Antony estate - Wilcove moorings rent	101739	£441.00		£22,419.01
L Parsons grass	101740	£140.68		£22,278.33
S Dickens	101741	£70.00		£22,208.33
D Ralph grass Antony	101742	£60.00		£22,148.33
C Allen Magnets noticeboard	101743	£9.16		£22,139.17
C Allen reimburse exp	101744	£67.56		£22,071.61
Enhanscapes noticeboard installation	101745	£180.00		£21,891.61
Playground inspection company	101746	£212.40		£21,679.21
Calc training	101747	£24.00		£21,655.21
M Bulmer	101748	£365.00		£21,290.21
Interest			£45.47	£21,335.68
C Allen clerking June 2024	101749	£510.60		£20,825.08
Hmrc June 2024	101750	£17.00		£20,808.08
R I Hancock	101751	£80.00		£20,728.08
Antony Village Hall	101753	£3,900.00		£16,828.08
Tamar Community Trust	101752	£400.00		£16,428.08
Noticeboard co Cumbria	101754	£1,219.20		£15,208.88
Stephen Deeley waste removal	101755	£75.00		£15,133.88
Enhancescapes Ltd noticeboard installation	101756	£110.00		£15,023.88
Wca rent	101757	£60.00		£14,963.88
L Parsons grass	101758	£25.00		£14,938.88
P Knott plants	101759	£7.00		£14,931.88

L Parsons	101760	£180.68		£14,751.20
M Bulmer	101761	£230.00		£14,521.20
Wilcove play area	101762	£12.00		£14,509.20
C Allen clerking July	101763	£523.90		£13,985.30
Hmrc July 2024	101764	£17.20		£13,968.10
L Parsons	101765	£355.68		£13,612.42
Scott Dickens	101766	£70.00		£13,542.42
C Allen replacement keyboard	101767	£17.99		£13,524.43
L Parsons	101768	£60.68		£13,463.75
C Allen Aug 2024	101769	£510.60		£12,953.15
M Bulmer	101770	£345.00		£12,608.15
Antony Village Hall	101771	£1,049.99		£11,558.16
S Huggins	101772	£500.00		£11,058.16
Interest Unity			£3.43	£11,061.59
Interest Barclays			£15.55	£11,077.14
Bank charges		£18.00		£11,059.14
Western web	101773	£96.00		£10,963.14
Precept			£7,000.00	£17,963.14
C Allen Sept 24	300001	£514.09		£17,449.05
Hmrc	300002	£17.00		£17,432.05
Vat			£715.63	£18,147.68
L Parsons	300003	£50.00		£18,097.68
Lynher valley Antony estate	300004	£25.00		£18,072.68
C Allen dog waste bags and holders	300005	£61.92		£18,010.76
C Allen signs stationery and postage	300006	£30.34		£17,980.42
Enhanscapes play area repair	300007	£245.00		£17,735.42
Interest			£3.49	£17,738.91
Bank charges		£18.00		£17,720.91
Moorings lease			£491.00	£18,211.91
C Allen Oct 24	300008	£708.40		£17,503.51
Hmrc	300009	£47.60		£17,455.91
Scott Dickens	300010	£250.00		£17,205.91
M Bulmer	300011	£460.00		£16,745.91
D Ralph grass Antony	300012	£160.00		£16,585.91
C Allen flowers	300013	£30.00		£16,555.91
Bank charges		£5.40		£16,550.51
L Parsons grass	300014	£13.85		£16,536.66
C Allen Nov 2024	300015	£823.04		£15,713.62
Hmrc Nov 2024	300016	£89.20		£15,624.42
Enhancescapes noticeboard + play equipment repairs	300017	£345.00		£15,279.42

Total

£16,839.03 £15,274.57

9 e Management report for approval.

2023-24

ANTONY PARISH COUNCIL

Auditted

RECEIPTS AND PAYMENTS 2024-25 as 2nd Dec 2024

Budget

Actual

Accounts

Including Solar Community Benefit Fund

2024/25

2024/25

£	RECEIPTS	£	£
£22,120	Brought Forward	£18,150	£18,150
£14,000	Precept	£14,000	£14,000
£491	Wilcove Moorings	£491	£491
£0	Grants	£0	£0
£100	Ict donation	£100	£0
£320	VAT refund	£1,000	£716
£3,083	Solar Benefit fund	£3,083	£0
£0	Donations	£0	£0
£196	Bank Interest	£10	£68
£18,190	TOTAL RECEIPTS	£18,684	£15,275
	PAYMENTS		
£682	VAT	£1,000	£410
£1,433	Playground/ noticeboard / Phone box maintenance and repairs	£1,500	£1,912
£5,600	Salaries	£6,000	£4,304
£267	Training/ Subscriptions	£400	£283
£1,524	Antony Grass control/plants	£1,600	£1,221
£2,513	Wilcove Grass control/plants/waste	£2,500	£2,145
£100	Hall Rent	£250	£60
£25	Bus shelter rent	£50	£50
£0	Antony Play area rent	£50	£35
£0	Wilcove play area rent and noticeboard rent	£85	£12
£0	Wilcove Moorings	£441	£441
£187	Website / Ict equipment/software	£300	£80
£0	Chairmans fund	£300	£0
£75	Audit fee	£80	£80
£50	Section 137	£500	£430
£5,106	Solar benefit fund	£7,189	£3,970
£0	Misc/ Signs/ Wilcove pump	£750	£567
£2,732	Noticeboard/ Benches	£1,250	£1,486
£500	Village celebrations	£0	£0
£0	Election/ reserves	£1,375	£0
£661	Insurance	£750	£0
£705	Clerking exp	£700	£666
£22,160	TOTAL PAYMENTS	£27,070	£18,152
-£3,970	Profit/ (Loss)	-£8,386	-£2,877
£18,150	Carry forward	£9,764	£15,273

9 f 2025/2026 Budget and Precept.

ANTONY PARISH COUNCIL				Draft
RECEIPTS AND PAYMENTS 2024-25 as 2nd Dec 2024	Budget	Actual	Forecast	Budget
Including Solar Community Benefit Fund	2024/25	2024/25	2024/2025	2025/26
RECEIPTS	£	£	£	£
Brought Forward	£18,150	£18,150	£18,150	£9,215
Precept	£14,000	£14,000	£14,000	£17,000
Wilcove Moorings	£491	£491	£491	£491
Grants	£0	£0	£0	£0
Ict donation	£100	£0	£0	£0
VAT refund	£1,000	£716	£716	£500
Solar Benefit fund	£3,083	£0	£3,083	£3,083
Donations	£0	£0	£0	£0
Bank Interest	£10	£68	£100	£50
TOTAL RECEIPTS	£18,684	£15,275	£18,390	£21,124
PAYMENTS				
VAT	£1,000	£410	£716	£500
Playground/ noticeboard maintenance and repairs	£1,500	£1,912	£2,100	£750
Salaries	£6,000	£4,304	£6,500	£7,320
Training/ Subscriptions	£400	£283	£500	£750
Antony Grass control/plants	£1,600	£1,221	£1,600	£1,600
Wilcove Grass control/plants/waste	£2,500	£2,145	£2,500	£2,500
Hall Rent	£250	£60	£300	£250
Bus shelter rent	£50	£50	£50	£50
Antony Play area rent	£50	£35	£50	£50
Wilcove play area rent and noticeboard rent	£85	£12	£85	£50
Wilcove Moorings	£441	£441	£441	£441
Website / Ict equipment/software	£300	£80	£700	£200
Chairmans fund	£300	£0	£300	£300
Audit fee	£80	£80	£80	£100
Section 137	£500	£430	£500	£500
Solar benefit fund	£7,189	£3,970	£7,053	£3,083
Misc/ Signs/ Wilcove pump	£750	£567	£750	£750
Noticeboard/ Benches	£1,250	£1,486	£1,625	£0
Village celebrations	£0	£0	£0	£0
Election/ reserves	£1,375	£0	£0	£2,527
Insurance	£750	£0	£750	£780
Clerking exp	£700	£666	£725	£725
TOTAL PAYMENTS	£27,070	£18,152	£27,325	£23,226
Profit/ (Loss)	-£8,386	-£2,877	-£8,935	-£2,102
Carry forward	£9,764	£15,273	£9,215	£7,113

Notes for Budget/ Precept:

Additional costs for the Parish in 2025/2026

- Training budget for ILCA and CILCA £ 450.
- Additional hours for training 1 hour per week £ 800.
- Salary increase, due to increment and inflation 4 % £240.
- Election if contested £ 2,527.
- Changes to employers NI £ 300.
- The second home community tax adjustment to band D properties is £ 625 for Antony Parish. 10 properties in Antony PC are calculated to be second homes and will be subject to a 100% Council tax premium.

Precept for 2024/25 **14,000.00**

Divided by the taxbase 2024/25 **193.82**

Equals : Band D Council Tax 2024/25 72.23

For 2025/26

Proposed precept for 2025/26 **17,000.00**

Divided by the taxbase 2025/26 **202.71**

Equals : Band D Council Tax 2025/26 83.86

10. Planning applications 2024/25 to review.

Planning Applications	2024/25	Validated	Comments
PA23/00523	Caradon view Antony	3rd Feb 2023	Approved
PA24/02384	Antony house stables	10th April 2024	
PA24/02063	Tregantle Fort	10th April 2024	Withdrawn.
PA24/02337	Firleigh Cottage Wilcove	13th June 2024	Approved
PA24/06390	Firleigh Cottage Wilcove	27th Aug 2024	Approved
PA/24/07929	Yet an Lor Antony	21st Oct 2024	Granted
PA24/08405	Antony house compost bin	11th Nov 2024	
PA24/08406	Antony house compost bin	11th Nov 2024	
PA24/08344	Tregantle fort *	5th Nov 2024	
PA24/08344	Tregantle fort *	5th Nov 2024	

- Tregantle Fort * Planning application comments required .
- Additional Planning applications if received after 2nd Dec 2024.

11. South East Cornwall Community Partnership meeting 3rd Dec update : Cllr Murray.

12. Personnel. Private and confidential.

13. Items to note.

14. Date of next meeting. Provisional date Tuesday 21st Jan at Wilcove Community hall.

CJ Allen

Clerk to Antony Parish Council